App F IX 4

Previous References 1946 (ind) File No 34-46 X Serial Nos. 6, 8

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos Two

Part B for Novus

SUBJECT

Budget Estimates of the Bhadravathi town municipality for the yr 1946-47

L 7189-90 18/4/46

The Dy Shimoga Comptroller

Sanction to

2086/2

Letter No M3 Per A 54-4/46-47 Dt 7-9-46 from the Dy Commr, Shimoga, forwarding for sanction the budget estimates of the Bhadravati town mcpy for the year 1946-47,

submitted with a draft G.O for appl

UKS
15/9/46

? / may be appd

new seq for
16/9/46

3 There was a deputation that waited on the Minister for Revd Comrs, this afternoon. A representation has been submitted to the Minister and Person please examine the budget with reference to their requests if any

Dais
17/9/46

17/9/46

Submitted

4 As seen from the memorandum submitted by the deputationists, on 17/9/46, they have prayed for the

Budget estimates — Shadnuvatha.

C167/46-47 dt 1-10-46

grant of a loan of Rs 25,000/- for the formation of an extension at the place and of another loan of Rs 25,000/- towards the drainage proposed to be executed at the place

5 Both the questions are being worked up separately in view of this, the provision of Rs 25,000 made by the hd el under "7 Public debt" on the receipts side of the budget may be deleted pending sanction of Govt as also the provision of Rs 75,000/- made under "e Public works - Drainage scheme" on the expenditure side of the budget for the same reasons

6 A revised draft go is putup for the above reasons - Ref para 3 supra

1/10/46 — The draft go maybe

2088/L

approved – repeepum 3 supm

Rev secy 26/10/46

OFFICE OF THE MINISTER FOR REVENUE
No 3301
Date 29.10.46

Minister for Rev & Cmrs 29/X

29 X 46

29/10 30/X

30 Oct

To,

The [redacted] Shimoga

The [redacted] Collector

L 7189 – 90 & 18/11/46

Sanction Cmrs

B 13/12

Ml 34-46-6

2088
13 SEP 1946
BRANCH

No 'B' Fer' 54-4/46-47
Encl Budget estimates
Report of the Municipal
President with the -
Resolution copy

Office of the Deputy Commissioner,
Shimoga, dated 7th September 1946.

To

The Secretary to Government,
Revenue Department,
Bangalore

Sir,

Subject - Budget Estimates- Bhadravati Town Municipality- 1946-47

In forwarding herewith in original the draft Budget Estimates of the Bhadravati Town Municipality for the year 1946-47, I have the honour to state as follows -

The Municipal Council has an investment of Rs2,296/- in the Government savings bank They have taken two kinds of loans from Government, Viz , Rs 25,000/- and Rs 10,000/- for the Water Supply Scheme and for the acquisition of wet lands as an Anti-Malaria measure, respectively

From the abstract of estimates of Revenue and Expenditure furnished by the Municipal President, it is seen that the Municipal Council have proposed to start with an opening balance of Rs 19,484/- for the current year 46-47 The Municipal Council expects an income of Rs 1,62,688/- and an expenditure of Rs 1,58,633/- during the current year, and thereby allow a closing balance Rs 23,539/- at the end of June 1947

Receipts

A Municipal Rates and Taxes -

Taxes on buildings and lands

Rs 7,000/- has been proposed under taxes on buildings and lands for 46-47 This may kindly be retained, in view of the fact that the revision of Assessment on buildings & lands has to be taken up during the year

2 Lighting Tax -

2 Lighting Tax -

Based on the increased provision shown under taxes on Buildings and lands an enhanced provision of Rs 2,500/- is proposed under Lighting Tax This may kindly be - retained

3 Conservancy Cesses

Under this head, a fresh provision of Rs1,000/- has been proposed for 46-47 It is explained that the question of levying Sanitary Cess, is under the consideration of Government so far no action has been taken in this respect, by the Municipal Council Hence the provision may kindly be deleted

4 Shop Tax

With a view to improve the resources of the Municipality, the Municipal Council have proposed to levy shop tax as per the rates prescribed in Schedule VI of the Mysore Town Municipalities Act This may kindly be retained

5 C Revenue derived from Municipal Property

"1 Sale of lands"

Under the head, "Sale of lands" an enhanced provision, Viz , Rs 25,000/- has been proposed for the current year The question of acquiring certain lands to form a Colony and to dispose of sites therein to the Middle Class People, the Vodder Residents, the Harijans etc , to build houses, has been taken up by the Municipal Council and suitable proposals in this respect have been submitted to Government for orders It is likely that the Municipal Council will realise a decent amount by the disposal of the sites In the circumstances ~~example~~ explained above, the provision of Rs 25,000/- may - kindly be retained

6 D Grants and Contributions

Under the head D Grants and contributions, the sum of Rs67,527/- has been proposed towards the following item -

1 Grant from Govt towards the modified Drainage work	Rs51,527/-
2 Grant from Govt to take up the work connected with the filling up of pits in the Town	5,000/-
3 -do- towards the advancement of Adult Literacy Campaign	1,000/-
4 -do- towards the upliftment of the Harijans	5,000/-
5 -do- from the Dist board, Shimoga towards the construction of a Choultry	5,000/-
	Rs67,527/-

The grants referred to above do not form part of Municipal Revenue, In view of this, the provision of Rs 67,527/- proposed under the head D-Grants, may kindly be deleted

7 "E Miscellaneous"

4 Other items - Under this head, a sum of Rs 1,250/- has been proposed as receipts from Education Cess This is a misclassification Hence it may kindly be deleted under E4 and the figure Rs 1,250/- be kindly transferred under the head "F Public Debt" 4-other items

8 F Public Debt"

Under the above head, the Municipal Council have proposed a total sum of Rs 30,500/- towards the following items

1, Loan to be received from Government to meet the Municipal share of cost towards the Drainage scheme	Rs25,000/-
2 Towards Deposits	5,000/-
3 Advances	500/-
Total	Rs 30,500/-

The Municipal Council, Bhadravati, have applied for a fresh loan of Rs 25,000/- towards the formation of a colony at the place, for providing sites etc , to the Middle Class people, Wodder residents etc , The question is under correspondence with Covernment As the Municipal Council have omitted the inclusion of Rs 25,000/- towards the proposed loan, the same as to be included under F1-Loans

2 F 2-Deposits The provision of Rs 5,000/- proposed under

proposed under deposits seem to be rather inflated satisfactory explanation has not been furnished by the Municipal President for the increased provision It may therefore be reduced to Rs 1,000/- with the above modifications the totals under Public Debt would be Rs 52,750/- as detailed below, as against Rs 30,500/- proposed by the Municipal Council

1) Loan from Government towards the formation of a Colony to provide sites	Rs25,000/-
loan from Govt to enable the Municipal Council to meet their quota towards the drainage work	25,000/-
2 Deposits	1,000/-
2 Advances	500/-
4 Other items Education Cess	1,250/-
Grand Total Rs	52,750/-

The provision of Rs 52,750/- may kindly be retained under Public Debt

9 The other items call for no remarks With the above - modifications the total receipts would work up to Rs1,15,161/- as against Rs 1,62,668/- proposed by the Municipal Council

"Expenditure"

Rs2 (a) Municipal Office Salary of Establishment

As against the sanctioned budget provision of Rs 1,200/- under this head for the year 45-46, an enhanced provision of Rs 1,500/- has been proposed for the current year On page 24 of the budget estimates, it has been stated that provision has been included towards the entertainment of a Head Clerk in grade Rs 40-2-50 by revising the existing scale of the 1st clerk on Rs 25-1-30-1-40 Proposals received in this Office are being examined with reference to the financial - condition of the Municipality If found necessary, suitable recommendation will be submitted to Government and sanction obtained therefor in due course In view of this, the - enhanced provision of Rs 1,500/- may kindly be retained

A(2) (c) Contingencies

The enhanced provision of Rs 144/- proposed under contingencies may kindly be reduced and limited to the sanctioned scale of expenditure, Viz , at Rs 120/- as per Rule 319 I A i

A (2) (i) Clothing Charges.

The fresh provision of Rs 500/- proposed towards the supply of clothes to the Municipal Staff, may kindly be retained, with the remarks that the Municipal President should conform to the rules in this behalf

A II (1) Octroi establishment

Temporary

The fresh provision of Rs 1,000/- proposed under the head, towards the entertainment of four octroi and toll gate keepers on a pay of Rs 12/- plus 8/- D A per mensem, may be retained, subject to its utilisation after obtaining the required sanction, as the Municipal Council have proposed to establish toll bars in the Municipality, to improve their finances

A II (2) A -Other taxes

(a) Octroi establishment -Temporary

The provision of Rs 600/- proposed under the above head, to meet the pay and allowances of the Revenue Inspector-(employed for attending to the collection work) may kindly be retained, subject to its utilisation after obtaining the sanction of - Government the other provision of Rs 500/- proposed under the above head, towards the entertainment of an Assessing - Officer to take up the work connected with the revision of assessment on buildings and lands may kindly be retained I ind reference is invited to this Office letter I e 13 C 2666/45-46 dated 7th July 46, wherein a recommendation has been made for ~~xxxxx~~ posting two Assessing Officers to this district

B - Public safety

Fire protection(b) other charges

The fresh provision of Rs 200/- proposed under the above head, for affording relief to the sufferers from accidental fire,

may kindly be retained, subject to its utilisation after obtaining the previous sanction of Government

E (3) Capturing and Deporting of monkeys

The provision of Rs 150/- proposed for the purpose under the above head may be retained subject to its utilisation after obtaining the previous sanction of Government

C Public works - carried out by the Public Works - Department

The provision of Rs 84,500/- proposed under the above to meet the cost of the following two works Viz ,

1	Drainage Work	Rs 77,000/-
2	Construction of a Choultry	7,500/-
		Rs 84,500/-

may kindly be deleted in view of the circumstances explained in para 6 D-Grants and Contributions on the receipt side of the Budget.

D -Public works carried out by Civil Dept

Under this head, the Municipal Council have proposed an expenditure of Rs 35,000/- (as against the sanctioned provision of Rs 4,000/- for the year 45-46) ~~Rs~~ to meet, the cost of several public improvement works, Vide details noted on page 11 of the Budget In view of the present financial condition of the Municipality, it would not be possible for the Municipal Council to finance towards the several works proposed by them The Municipal Council have proposed to acquire certain lands and form a Colony to provide sites to the several class of persons and have applied for a loan of Rs 25,000/- to meet a portion of the estimated cost of the Scheme To meet the balance cost, from the Municipality, a sum of Rs 10,000/- has to be provided in the Budget

In the circumstances explained above, the enhanced provision of Rs 35,000/- proposed under Public Works, for 1946-47, may kindly be reduced to Rs 14,000/- to meet urgent and obligatory items of works

1 to meet the Municipal share of cost towards the formation of the - proposed colony	Rs10,000/-
2 -do- the cost of urgent public works to be under taken	4,000/-
	14,000/-

E- Public Health.

(a) Establishment

Under the above head, the Municipal Council have made a provision of Rs 420/- towards the entertainment of a Overseer (of the Public Works Department) to give technical advise to the Municipality, in connection with the formation of the - proposed Colony and to carry on other Public Improvement works in the Municipality In view of this, the provision of Rs420/- may be retained subject to its utilisation after obtaining the previous sanction of Government

E (1)(c) Other charges -

With a view to remove Rank Vegetation in the several quarters of the Town and to remove silt and other congestions the Municipal Council have proposed to entertain a temporary Gang and to incurr expenditure thereon In view of this, the provision of Rs 1,000/- proposed under the above head may be retained

E (3) Medical Relief.-

In addition to the provision of Rs 950/- made under the head "E-3 Medicial Charges" for the current year, an additional provision of Rs 600/- has been proposed by the Municipal Council, for starting an Ayurvedic and Unani Dispensary at the place As the Municipal Council have to find funds towards the repayment of several loans and have to meet heavy expenditure on several obligatory items, the question of starting an Ayurvedic and Unani Dispensary might be deferred for the present In the

In the circumstances, the additional provision of Rs 600/- may be deleted

E (3)(E) The provision of Rs 100 and Rs 200/-respectively provided under E(3) (e) for affording relief to the - destitutes and orphans and to supply milk to poor children, from the Municipality, may be retained, subject to ~~thaxx~~ its utilisation after obtaining the sanction of Government

E (3) (f) Veterinary Dispensary

In accordance with Government Order No A F 3583-5/AH - 78-45-2 dated 24-1-46 a Veterinary Dispensary has been - started in Bhadravati Town To meet the Municipal share of cost, towards the initial and recurring expenditure, the Municipal Council have proposed Rs 950/- under the above head the same may kindly be retained

E (6) Slaughter Houses

The fresh provision of Rs 120/- proposed under the above head, towards the payment of allowance at Rs 10/-per mensem to the local Veterinary Inspector, for conducting daily inspections of the slaughter house may be retained subject to its utilisation after obtaining the previous sanction of Government

F"Public Instruction"

(e) Rent - The fresh provision of Rs 240/- proposed under the above head towards the payment of house rent for housing the Girls' Middle School at the place, may be deleted, in view of the fact that the Bhadravati Municipal Council have not maintained sufficient funds to incur expenditure on items of special nature

The other provision of Rs 1,000/- proposed under F-1(b) Miscellaneous" towards the development of the Adult Literacy Campaign may be reduced to Rs 100/- on similar grounds noted in the above para

H Miscellaneous - 3.Law Charges.-

Based on the actuals for 44-45 and the revised figures for 45-46, the enhanced provision of Rs 600/- proposed under the head-H Miscellaneous 3-Law Charges, may be reduced to Rs 250/-

The other provision of Rs 200/-- proposed under the head H 4 charges- to feed the destitutes and cripples, may be deleted, in view of the fact separate provision has been made for the purpose under the head E(3) (e)

I Public Debt"

Under the above head the Municipal Council have proposed a total sum of Rs 7,500/- to meet the following items of - expenditure Viz -

1 towards the repayment of the loan annuity	Rs2,500/-
2 -do- of deposits	5,000/-
	7,500/-

As already explained para 8 of the review, on the Receipt Side, a reduced provision of Rs 1,000/- has to be adopted under deposits and a further loan of Rs 25,000/- (required towards the formation of the Colony) has to be included under expenditure, as the proposed receipt of the loan is to be spent on the work Further, the provision of Rs 1,250/- under education cess, has to be included under I-Public Debt 4- with the above modifications, the totals under I-Public Debt" would work up to Rs 55 250/- as detailed hereunder

I- Public Debt

1) Loans -	
a) Annuity towards the repayment of III instalment of the previous loans	Rs2,500/-
b) Loan amount to be spent towards the formation of the colony	25,000/-
c) -do- towards the execution of the Drainage Work	25,000/-
Loans Grand Total	52,500/-
2 Deposits	1,000/-
3 Advances	500/-
4 Other items Edr Cess	1,250/-
Total	Rs 55,250/-

The other items call for no remarks With the above modifications, the total expenditure would work up to Rs 98,704/- as against Rs 1,58,603/- proposed by the Municipal Council

The abstract figures under Revenue and expenditure heads as also the normal and special items under Income and Expenditure for the current year 46-47 will be as per the details noted below -

Income				Expenditure		
Budget Head				Budget Head		
1	A	Municipal Rates & Taxes	Rs28,000/-	A	General Administration	Rs9,209/-
2	B	Realisations under special Acts	425/-	B	Public Safety	2,800/-
3	C	Revenue derived from Municipal property	3,986/-	C	Public Works - carried out by Civil Dept	
4	D	Grants & Contributions		D	Public Works by Municipal Agency	14,000/-
5	E	Miscellaneous		E	Public health & Convenience	15,655/-
6	F	Public Debt	52,750/-	F	Public Instruction	400/-
				G	Contributions & Grants	240/-
				H	Miscellaneous	1,150/-
				I	Public Debt	55,250/-
		Grand Total	Rs1,15,161		Total Expture	Rs 98,704/-
		Deduct Extraordinary items	77,800		Deduct Spl Items	56,800/-
1		sale of lands	25,000	1	Pay of Assessing Officer	Rs500/-
2		Interest on investment	50	2	Repairs to L B Dispensary	50/-
3		Debt Head	52,750	3	Public Debt Head	55,250/-
		Total	Rs 77,800		Total	Rs56,800/-
		Normal Income	Rs 37,361/-		Normal Expenditure	42,904/-

1	Opening Balance for 46-47	Rs19,484/-
2	Receipts for 1946-47	1,15,161/-
3	Grand Total	Rs 1,34,645/-
4	Expenditure for 46- 7	98,704/-
5	Closing Balance	Rs 35,941/-

- M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

BHADRAVATI Municipality

for the year 1946-1947

(Prescrib d by G O Nos 2243 54—MI 138 12 1 dated 11th September and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

A —Abstract estimates of Revenue and Expenditure for the year 1946 —1947

Items	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945 —1946	Sanctioned estimate for the current year 1945 —1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	29 000	21,650	25 000	13,958	-3350	+7350
B Realization under special acts	-425	400	425	193	-25	+25
C Revenue derived from Municipal property and powers apart from taxation	33,986	7275	7825	4912	-550	+26711
D Grants of contributions	67 527	6096	-	5 200	-6096	+61431
E Miscellaneous	1250	96	96	211		+1154
F Public Debt	30 500	1000	8375	2073	-7375	+29500
Total Receipts	162688	36 517	41721	26 547	-5204	+1,36 171
Opening Balance	19,484	13,397	13,397	8105	-	+6087
Grand Total	1,82 172	49,914	55 118	34,652	-5204	+1,32,258

Items	Estimate for the ensuing year 1946 —1947	Revised estimate for the current year 1945—1946	Sanctioned estimate for the current year 1945—1946	Accounts of past year 1944—1945 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	9233	6136	6869	4373	-733	+3097
B Public Safety	2800	1320	1765	1438	-445	1480
C Public works carried out by P W D	84 500	2000	2000	-		+84 300
D Do by Civil Dept	35,000	6638	4000	2582	+2238	+28 362
E Public Health convenience	16 120	10 380	15 190	8924	-4810	+5740
F Public Instruction	1540	250	745	120	-495	+1290
G Contributions and grants in aid (Private)	240	206	193	167	+13	+34
H Miscellaneous	1700	300	1600	21	-1300	+1400
I Public Debt	7500	3200	10,845	2180	-7645	+4300
Total Expenditure	158 6[illegible]	30 430	43,207	19,805	-13777	+1,28 203
Closing Balance	23,539	19,484	11,911	13,397	+7645	+4055
Grand Total	1,82,172	49 914	55,118	33 202 14 50[illegible]	-5204	+1 28,203

President,
[illegible] Municipality

B Statement showing details of estimates of receipts for the year 1946—1947

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	11,000		10,000		11,000		8894		Last year's figures is retained. This sum is expected to be revised during the year as the Municipal proposes to establish octroi cookads and numerous smuggling
2 Taxes on buildings and lands	7000		5000		7000		2789		
3 Taxes on vehicles and animals	500		550		500		273		
4 Taxes on professions and trades	1000		1000		1000		621		
5 Tolls and ferries									
6 Water tax	2500		1200		1750		652		
7 Lighting tax	2500		1200		1750		638		x Conservancy cess is proposed to be introduced
8 Conservancy cesses (including scavenging and latrine rates)	x 1000		—		—		—		
9 Mohatarfa— Educ cess	-		700		-		-		
(a) Shop tax x	1500								x Shop tax is proposed to be revised and thus the provision
(b) Oil mill tax									
(c) Cart tax									
Total 9							-		Based on actuals
Private tap Connections	2000		2000		2000				
10 Other taxes (to be specified)									
Total A		29,000		21,650		25,000		13,958	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	300		300		300		154		
Sale of stray cattle	50		50		50		34		
Refund of feeding charges	75		50		75		5		
Other items									
Total									

2 Public conveyances—									
Carriage license fees									
Fees for driver s badges									
Other items									
Total 2									
3 Other items (to be specified)									
Total B		425		400		425		193	
C Revenue derived from Municipal property and powers apart from taxation—									Enhancement based on Actuals
1 Rents of buildings lands etc	500		600		200		140		
2 Sale proceeds of lands and produce of lands etc —									This provision is made as the Municipal Council is taking action for the disposal of all sites formed as per Sanctioned layout. The realisations estimated are not exaggerated and may be retained.
Sale of lands	25,000		-		600		200		
Sale of grass									
Sale of trees									
Amarayi									
Other items									
Total 2									
3 Conservancy receipts (other than taxes and rates)—	96								Mostly of sweeper's pay from Asst Engineers Quarters for services rendered
Sale of manure night soil street refuse etc	300		300		400		10		
4 Sale proceeds of smuggled goods									
5 Fees and revenue from educational institutions—									
School fees									
Other receipts									
6 Fees and revenue from markets and slaughter houses—									
Income from markets	2030		1850		2000		4418		Actual current Sale figure
Income from slaughter houses	6430		4000		3885				Actual current Sale figure
Total 6									

B Statement showing details of estimates of receipts for the year 194 —194 *contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	3	Based on Actuals
9 License fees— Hotels & Bakeries	350	350	200	110	The Council proposes to levy fees on these
Firewood depots	x 50	50	–	–	Fire wood depots
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	50	30	25	8	Actuals
Excavation of clay or earth					
Fire works					
Cart stands (private)					Actuals
Smithy licenses Tobacco license fees	50	20	–	–	
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees								
Total 10								
11 Fines	50		–		25		–	
12 Interest on investments	50		50		46		–	
13 Land Revenue and cesses								
14 Revenue from sewage farms	–		–		–		18	
15 Other items— Cost of cycle Discs & Badges								
Sale of fish in tanks								
Sale of fort stones	–		–		500		–	
Sale of unserviceable articles	25		20					
Miscellaneous								
Total 15								
Total C		33,986		7275		7825		4912
D Grants and Contributions—								
From Government— (I)	51,527		6096		–		5200	
For road repairs (II)	5000							
For sanitary purposes (III)	1000							
For educational purposes (IV)	5000							
Purnaiya's Chattram feeding charges								
Total 1	57,527							
2 From District Funds—								
For road repairs								
3 From other sources—								
(a) Local Funds General from The District Board (V)	5000							
(b) Muzrai Funds								
(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt								
Total 3								
Total D		67,527		6096		– –		5200

This has been shown in the expenditure side also

(I) This provision has been made as the drainage Scheme for our town has been submitted to Govt Sanction. The Council expects the Govt ~~to sanction~~ provide a grant of 2/3 of the cost and that the Scheme would be executed as a whole. The provision may be retained

(II) The Council proposes to take up filling up of tanks and expects this sum as grant from Govt

(III) The Council proposes to intensify Adult Literacy Campaign and has provided a lump sum from MC funds

(IV) The Council has taken up Hanyan supplement and has proposed to intensify this work and expects this grant from the Govt

(V) The District Board Shimoga have promised this grant for the construction of a choultry in the town and the MC Council have provided a sum of Rs 2500/- for this very necessary item

B Statement showing details of estimates of receipts for the year 1946—1947 (*concld*)

Items of receipts	Estimate for the ensuing year 194 194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
F Miscellaneous—									
1 Recoveries on account of services rendered to private individuals			96		96		52		
2 Lapsed Deposits							50		
3 Refunds and recoveries							95		
4 Other items (to be specified)— Educational cess	1250						14		
Recoveries of overpayment of previous years									
Total F		1250		96		96		211	
F Public debt—									
1 Loans Drainage	25 000		750		2000		1636		The Council has approached the Govt for a loan for the execution of the Drainage Scheme in the form and this Provision may be retained This has also been shown on the expenditure side
2 Deposits	5000				5000		28		
3 Advances	500		250		500		408		
4 Other items (to be specified)—									
New extension receipts (Bangalore City)									
Stock credits Edn cess	–		–		875		–		
Total Public Debt		30,500		1000		8375		2073	
Total Receipts		1,62,688		36 517		41,721		26,547	

C Statement showing details of estimates of Expenditure for the year 194 —194

[N B —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	1500	1000	1200	1219	The Enhanced provision made as it is proposed to appoint a typist
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	100	200	200	200	
(c) Contingencies	144	50	120	54	A slight enhancement is made to meet our enhanced requirements
(d) Furniture	200	200	200	78	Some furniture has to be provided urgently, and therefore this provision
(e) Stationery supplied by Government Stationery Depot	100	100	100	105	

C Statement showing details of estimates of expenditure for the year 1946—1947 (*contd*)

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	
(f) Miscellaneous— Allowances to the president Purchase and maintenance of motor cars Keepers Lect	960	800	960	155	
Purchase of books and journals					
Book binding charges	50	50	—	—	Some Books are to be bound urgently
Postage charges Some labels & receipt Stamps	20	20	—	—	
Telegram charges	12	10	12	-	
Printing charges	250	110	60	—	Enhanced provision is made on account of the election printing expenses during the year
Advertisement charges	—	—	—	—	
Clothing charges	500	—	—	—	
Belts and badges	50	—	—	—	The Council has proposed to provide uniforms and some "Kambles" to the Sweepers during Season and be retained
Bandel charges (f)	120	85	120	—	
Total 2		—			
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	1400	1400	1400	1237	
Temporary	1000	—	—	—	This provision has been made for entertaining necessary staff for octroi roads and maybe retained
Revision of Establishment					
Total (a)					
(b) Commission					

(c) Other charges (to be specified)—									
Rewards	25		—		25				
Rent	—		—						
Contingencies	36		36		36		36		
Miscellaneous Seals &c	20		—		20		—		
Total (c)									
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent	546		500		546		722		The Continuance of the Revenue Inspector is very necessary and therefore the provision
Temporary	600		750		750		117		
Total (a)									
(b) Commission Assessing Officers	500		—		450				The revision of assessment is to be taken up during the year and hence the provision
(c) Other charges (to be specified)									
Contingencies									
Painting door numbers	50		75		50		16		
Bicycle badges	50		—				5		
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment—									
Permanent									
Temporary									
4 Refunds	500		—		—		—		To balance the Advances provided in Receipt head
Total II									
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalitie	500		400		500		380		
Total A		9233		6156		6869		4374	

C Statement showing details of estimates of expenditure for the year 1946--1947 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 194		Revised estimate for the current year 194 -194		Sanctioned estimate for the current year 194 -194		Accounts of past year 191 -194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B Public Safety									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges to be specified)									
2 Lighting charges									
(*a*) Establishment									
(*b*) Other charges — For relief from accidental fires — Suppers	200		–		–		–		As a result of the revival of all the disconnected lights, the expenditure on this head is increased and thus the enhanced provision
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract									
(*d*) Electric lighting charges	2400		1300		1500		1183		
Total 2									
3 Rewards for destruction of wild animals (snakes dog etc—									
Capturing and deporting of monkeys	150		–		—		355		
Destruction of snakes	25		20		250		–		
Destruction of dogs and bitches	25		–		15		–		
Total 3									
4 Miscellaneous									
Total B		2800		1320		1765		1438	

Public Works carried out by Public Works Department— 1 Drainage Scheme	77000		2000		2000		—
(1) Original works II Chowlby	II 7500		—		—		—
(2) Repairs							
(3) Establishment							
(4) Tools and plant							
Total C		—					
Public Works carried out by Civil Department— Extension of Mt office	(I) 5000						
Tollgates	(IV) 1000		6638		4000		2582
(1) Original work Compound wall to Shandy	7500 (V)						
(2) Repairs Formation of acquired areas & roads	2500 (VI)						
(3) Compensation							
(4) Tools and plant	7500 (VII)						
(5) Establishment Repairs to the drains	1500 (VIII)						
Permanent Compensation X	7500						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector Improvement of Haryana Colony	2500						
Contingencies							
Total (5)							
Total D		35 000		6638		4000	2582
Public Health and Convenience—							
1 Health Office—							
(a) Health Officer							
(b) Establishment— Overseer for 6 months	420		—		—		—
Permanent							
Temporary Entertaining a Special gang temporarily	1000		—		—		—
(c) Other charges							
Total 1	1420						

(I) As the Drainage Scheme is expected to be executed during the year this provision is made. Also to balance the provision on the receipt side

(II) A sum of Rs 5000/- is provided as grant from Distt Board and the balance from Mt funds. The provision may be retained

(III) This extension is felt very necessary and hence the provision

(IV) This provision is made for the construction of octroi pucka buildings

(V) The construction of the compound wall and stalls in the Shandy maidan is a very urgent necessity and hence the provision

(VI) The council has taken up the formation of all acquired areas into roads and the provision is thus necessary

(VII) All the roads, and particularly the Earthen roads in many parts need metalling and the provision is inevitable

(VIII) All the drains are in urgent need of repairs. This work has to be taken up immediately to keep the drains in good condition

The temporary entertainment of a qualified overseer is very necessary for the formation of extensions and and technical assistance and supervision of the works during the current year hence the provision

X The entertainment of a gang for some months in the year is absolutely necessary for the maintenance of sanitation & public health of the town

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Item of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
Conservancy and Sanitation					
(a) Establishment—					
Permanent	6600	6600	6600	5450	
Temporary -X	720	480	480	1054	This provision is made for appointing 3 Sweepers (two have sanctioned last year) This expenditure is very necessary
Provision for additional establishment or revision of establishment –					
Local allowance					
Total (a)					
Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	1320	1440	1440	238	Actual current Sale figure
Hire of carts temporary	420	240	240	58	Employment of one more cart as in the previous year is very necessary as two carts are inadequate
Purchase of carts Scavenging carts	300				
Repair of carts	20				
Purchase of dustbins	300			X	providing Night Soil carts is very necessary
Purchase of brooms tools and plant	200				
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	250		250		250		–		
Epidemic Diseases Hospital—									
Establishment									
Dieting charges									
Rations to the poor									
Bedding and clothing									
Uniforms to servants									
Contingent charges									
Furniture and fittings									
Repair and improvement of sheds									
Total E D Hospital									
Disinfection— phenyle	120		—		—		–		
Establishment									
Preparation of emulsion etc									
Uniforms to Inspector and coolies									
Total Disinfection									
Inoculation rewards									
Watchman for Health Camp									
Total Plague charges									
Cholera charges									
Total (d)									
Total 2									

C Statement showing details of estimates of expenditure for the year 194 —194 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 – 194	Revised estimate for the current year 194 –194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment Woman Sewants Pay	240	240	-	284	
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges			885	321	
(vi) Country medicines	660				
(vii) Travelling allowances			50		
Total (*a*)					
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(*c*) Midwives and maternity –					
(i) Establishment –					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani Hospital								
Contingency								
Furniture								
Dieting charges								
Bedding and clothing								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii) Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries	600							The Council has proposed to open Ayurvedic and Unani dispensaries
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1946—1947 (*contd*)

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institution (to be specified) For poor patients	100	—	—	—	The Council desires to provide some relief to the poor patients
St Martha's Hospital Bangalore For Milk Supply to children	200	—	—	—	Free Supply of Milk to children is proposed
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	50	-	—	—	
(g) Veterinary Hospitals and Dispensaries	950	700	950	813	The Initial Quota has to be paid during the current year
(h) Vaccination — —	- 60	60	60	60	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items Vaccine Lymph	40	—	40	138	
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—									The council proposes to provide another park as also to improve the ne office compound and hence there is need for one more gardener
Establishment	560		270		270		257		
Purchase of plant seed etc	50		25		50		198		
Cart hire									
Miscellaneous									
Total 5									
6 Markets and Slaughter houses—									Inspection and Supervision of Slaughter house and mutton stalls is very necessary and hence this provision for allowance to the Doctor
Market establishment Allowance for insp[illegible]	120		–		–		–		
Slaughter house establishment									
Miscellaneous									
Total 6									
7 Cattle pounds—									
Establishment									
Commission									
Feeding charges	75		75		75		35		
Rewards to impounders									
Total 7									
8 Public Conveyances—									
Establishment									
Contingencies									
Drivers badges									
Printing numbers of carriages									
Total 8									

C Statement showing details of estimates of expenditure for the year 1946 —1947 (*contd*)

Items of Expenditure	Estimate for the en u ing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water upply and maintenance charges—	600		—		3800		1080		
Maintenance of water works and supply of water									
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—	150		100		100		—		
Market Shows									
Decoration charges									
Other items Baby Show	100		100		100		—		It is proposed to Conduct Baby Show
Total 10									
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13									
Total E		16,120		10,380		15,190		8925	

F Public Instruction—								
1 Municipal Schools—								
(a) Establishment								
Permanent—								
school								
school								
school								
Temporary—								
school								
Total (a)								
(b) Other charges -								
House Rent for Schools	240		—		—		—	The Council is paying Rent for the Girls' middle & Indu girls schools and hence the provision
Contingencies								
Printing charges								
Prize books								
Purchase of books maps kindergarten apparatus etc								
Miscellaneous Adult literacy	1000		—		—		—	The Council proposes to develop this work during the year and hence the provision
Total (b)								
Total 1								
2 Contributions and grants to—								
(a) Private Schools and Colleges— Hindi Prem Mandal	200		150		200		—	All these institutions are doing good work and have been receiving grants from the Mc Council Hence the provision
Karnataka Sangha	50		50		45		—	
(Here enter names of schools with monthly grants) Scout Association	50		50		500		—	

C Statement showing details of estimates of expenditure for the year 1946—1947 (contd.)

Items of Expenditure	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		1540		250		745		120	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—	240		150		150		154		
Srinivasa Mandiram, Bangalore Horticulture paper	—		36		25		18		
Free Library Chikmagalur Rao Cum Society	—		20		18		—		
2 Other items (to be specified)—									
Moiety of income payable to Sringeri Mutt									
Total G		240		206		193		167	
H Miscellaneous—									
1 Interest on loans	900		—		900		—		
2 Actual cost of work done for private individuals									
3 Law charges	600		250		600		21		
4 Charitable institutions—									
(a) Home for incurable paupers—									
Establishment H H Birthday	—		50		50		—		
Feeding charges	200		—		50		-		For feeding the poor and the destitutes: this provision is made
Total (a)									

(b) Langarkhanas—									
Money doles									
Clothing charges									
Total (b)									
(c) Chattrams—									
Establishment									
Feeding charges									
Total (c)									
(d) Others (to be specified)									
Total 4									
5 Other items (to be specified)									
Expenditure of previous years adjusted in the current year									
Total H		1700		300		1600		21	
1 *Public Debt*—									
1 Loans	2500		2500		4500		1180		Repayment of Annual instalment
2 Deposits	5000		600		5000		1000		
3 Advances	—		100		500		—		
4 Other items (to be specified)— Edn cess	—		—		845		—		
New extension charges (Bangalore City)									
Stock debits									
Total 1 Public Debt		7500		3,200		10,845		2180	
Total Expenditure		1,58,633		30430		43,207		19805 16503	

D. Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Detail		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	~~Special sanitary~~ cess Esla	Shop tax Motor tax	~~Oil-mill tax~~ Stamp duty	Cart tax	~~Other taxes to be specified~~ Total	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1946–1947	1 Opening balance of arrears	–	4366	–	687	–	843	823	288	–	–	–	7013	
	3 New demand	11,000	7000	500	1000	–	2500	2500	1500	10	–	1000	27010	
	3 Total	11,000	11,366	500	1687	–	3349	3323	1788	10	–	1000	34,023	
	4 Remission	–	–	–	–	–	–	–	–	–	–	–	–	
	5 Collection	11,000	8786	500	1437	–	2704	2678	1465	8	–	677	29255	
	6 Closing balance of arrears	–	2580	–	250	–	645	645	323	2	–	323	4768	
II Revised estimate for the current year 1945–1946	7 Opening balance of arrears	–	5036	76	478	–	1249	1247	700	–	–	–	8786	
	8 New demand	10,000	4670	534	1369	–	885	868	348	–	–	–	18,674	
	9 Total	10,000	9706	610	1847	–	2134	2110	1048	5	–	–	27460	
	10 Remission	–	340	60	160	–	85	87	60	–	–	–	792	
	11 Collection	10,000	6000	550	1000	–	1200	1200	700	5	–	–	19655	
	12 Closing balance of arrears	–	4366	–	687	–	849	823	288	–	–	–	7013	

III Sanctioned estimate for the current year 1945—1946	13 Opening balance of arrears	–	3000	100	150	–	550	636	300	–	–	5	2484
	14 New demand	11,000	4000	400	850	–	1200	1114	575	5	2000	35	23,901
	15 Total	11,000	7000	500	1000	–	1750	1750	875	5	2000	40	26,385
	16 Remission	–	–	–	–	–	–	–	–	–	–	–	–
	17 Collection	11,000	6500	500	970	–	1625	1625	812	5	2000	40	23,000
	18 Closing balance of arrears	–	500	~~30~~	30	–	125	125	63	–	–	–	3385
IV Actuals for the past year 1944—1945	19 Opening balance of arrears	–	3674	76	105	–	926	918	568	–	–	–	6257
	20 New demand	8894	4160	301	1080	–	978	976	540	–	–	–	16,929
	21 Total	8894	7834	377	1185	–	1904	1894	1108	–	–	–	23,196
	22 Remission	–	–	–	–	–	–	–	–	–	–	–	–
	23 Collection	8894	2798	301	707	–	655	647	408	2	–	–	14,412
	24 Closing balance of arrears	–	5036	76	478	–	1249	1247	700	–	–	–	8786

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1946—1947

Head of account	Designation	For the year 1945—1946 Number	Rate	1946—1947 Number	Rate	Authority for variation
1	2	3	4	5	6	7
A I (2) a	Municipal Office I clerk	1	Rs 32+2+5+5	1	40+2-50+2-8-0+5+10	Recommended to Govt for Sanction
	II clerk	1	Rs 25+40+1-9-0 +5+8	1	Rs 25+40 1-9-0 +5+8	Sanctioned by the Govt
	Ml office peon	1	13+5+3 pm	1	13+8 pm	— do —
A II (2) a)	Bill Collector	1	20-1-25 Rs 20/- 1-8-0 +4+8	1	Rs 30-1-35+10+2-8-0	Recommended to Govt
	Rev Inspector	1	Rs 40+5+10+5+2-8-0	1	Rs 40+5+5+80+2-8-0	— do —
A II (1) a	Octroi Sergeant	1	20-1-25+1-8-0 5+8	1	Rs 20+1-8-0+5 +8	
	Octroi Peons	4	12+8 pm each	4	12+8 pm each	As the Ml Council proposes to put up tollgates due provision has been made
	- do - Tollgate peons	4	12+8 pm	4	12+8 pm each	
E 2(a) 1	Sanitary Inspector	1	35-2-55 Rs 35	1	Rs 43+5+10+5+2-11-0	
	Sanitary maistries	2	Rs 15/+8 each	2	15+8 each pm	
	Peon	1	Rs 13+8	1	13+8 -	One more gardener has been Recommended to Govt
	Gardener —	1	Rs 15+8	2	15+8 pm each	

F—Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1946—1947		Remarks
			Actual to the end of the previous year 1945—1946	Probable during the current year 1946—1947	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original Works Town Improvement — 1 Drainage Scheme (ii) Construction of Musafirthanamalk	77,000 7500		84,500	6096		
	2 The office extension, Construction of a compound wall to the Shendy maidan formation of roads Construction of new roads & repairs to the stadio etc	35 000		35 000			
Public Works executed by the Civil Department	1) Original Works — Construction of drains, tap beds, pillar & filling up trenches etc	1322	1101	5000	3000	200	
	2) Repairs to — The Drains, Streets tap beds & roads - etc	5553	493	—	—	—	

G Statement showing details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L F Dispensary (L S) Bhadravathi				950/-	Medical contribution, including the pay of a Roman Servant-employed -																			

26

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

This Statement has been submitted during the year 1944-45

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7

It is seen therefrom that the normal expenditure is in excess of the normal income and the prescribed closing balance is maintained

General

The Municipal Council and the President, should make every efforts to collect the heavy out-standings under Octroi and Miscellaneous Taxes and curtail expenditure of optional nature The Municipal Council should try to tap additional sources of income to improve its financial condition in view of the large No of works of public utility, it proposes to undertake the draft Budget estimates and the copy of the Resolution of the Municipal Council are forwarded herewith for favour of kind reference

In the circumstances, I request that sanction of Government, may kindly be obtained to the Budget Estimates of the Kadravati Town Municipality for the year 1946-47

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Shimoga District

Office of the President,
Town Municipal Council,
Bhadravathi,
Dated 17th June 1946

No MC. 329

To

The Deputy Commissioner,
Shimoga District,
Shimoga

Sir,

Subject - Budget estimates for the year 1946-47

In enclosing herewith the draft Budget Estimates in duplicate together with the relevant statistics and an extract of the resolution of the Municipal Council in the above matter, I have the honour to state as follows -

The year has opened with an opening balance of Rs 19484/-

A gross receipt of Rs 1,62,688/- from all sources including Government grant and loan is expected during the year The special features of the receipts during the year are (a) Government grant of Rs 51527/- which has been included in the receipt head in view of the execution in full of the drainage scheme for which the Government quota of 2/3 the cost of the scheme has been anticipated A sum of Rs 25,000/- being laon prayed for by the Municipality being the Municipal quota for the scheme has also been incorporated Apart from these two items, a sum of Rs 12500/- being grants from the Government and the District Board for some very important and urgent needs of the Municipality have been provided and the Municipal Council has also made adequate provision for the works of improvement (Harijan uplift and construction of a Musafirkana), in the expenditure heads The District Board has promised a quota for the musafirkana during the year

A sum of Rs 25,000/- has been taken as income from sale of sites The Municipal Council have a large number of sites to be disposed of (in accordance with the plan approved by the Government and the Government Architect) This figure is a very modest estimate and the actuals are expected to exceed the figure

Except the special provisions the rest are all normal figures There is some increased provision in the Taxes" head Thisefigures are based on the actuals of the current year and expected increase in the budget year as the Municipal

Council proposes 'Revision of assessment' and intoruduction of "Octroi Toll during the year

On the expenditure side a special provision equal to the total cost of the drainage scheme is made with a view not only to balance the receipt head but also as the Municipality desires very much that the entire scheme has to be executed in one stage during the year

Special items of expenditure, improvement of Harijans, (5000) construction of a Musafirkana (7500), extending the Municipal Office building(5000), constructing a compound wall to the Shandy Maidan (Rs 7500), have been provided as these works are all of very great urgency, and have to be taken up during the year These figures will also balance the receipt heads An increased provision has also been made for repairs of drains and roads It is very necessary to repair the drains already laid to prevent them from ruin All the roads and particularly the earthen roads laid in the various extensions already farmed have got to be metalled during the year and therefore the enhanced provision is an absolute necessity,

A sum of Rs 1000/- for Adult Literacy work, Rs 300/- for grants to Educational Institutions and some minor provisions for feeding the poor, the Baby Show, for grants to poor patients, for establishing grant in-aid Ayurvedic dispensary have been made during the year All these provisions are essential A slightly enhanced provision in establishment has also been made as it is very necessary to have a Typist A special provision has been made for entertaining a special Sanitary Gang as it is absolutely necessary in the interest of Towns Sanitatyon and health The total expenditure will be Rs 1,58,633/- leaving closing balance of Rs 23,539/-

The Budget at the outset looks rather very ambitious, but, every individual item has been thought over and worked out

In the interest of the very necessary improvement and development of the Town, I request you to kindly support the resolution of the Council and secure us very early sanction of the Government for the Budget in full

I have the honour to be,
Sir,
Your most obedient servant,

President,
Town Municipal Council,
Bhadravathi.

1946 సం. తేదీ సం. 25 వ తారీఖున కూడిన కౌన్సిల్ సమావేశాలు నేడు జరిగినవి వారు మరి మిగతా సభ్యులు

President Mr. B P Halappa P
Vice president Mr. M Ghouse Mohiddin Sab P
no of members present
9

2" 46-46 సంవత్సరపు బడ్జెట్ సంబంధించి కౌన్సిల్ వారు

1946-47 వ సంవత్సరపు బడ్జెట్ తయారు చేయడానికి సంబంధించి సూచనలు సంగతులు —

ఆదాయం బడ్జెట్ రూ. 19,484/=
విద్యా పన్ను ఆదాయం 1,62,688/-
పన్నులు — 182,172/-
ప్రభుత్వం ఇచ్చే విద్యా పన్ను మరియు ఇతర పన్నులు — 1,58,633
Closing Balance 23,539/=

ప్రభుత్వం వారు కౌన్సిల్ వారికి ఇచ్చిన సూచనలు అన్నవి సరియైనవి మరియు ఆర్థికపరమైన విషయాలు కూడా ఆర్థికపరమైన విషయాలు కూడా ఆదాయం కలిగిన వనరులు అన్నవి సరియైనవి కాబట్టి ప్రభుత్వం వారు ఇచ్చిన సూచనలు అన్నవి సరియైనవి కాబట్టి ఇవి అమలు పరచడానికి కౌన్సిల్ వారు తీర్మానం చేయడమైనది

కౌన్సిల్ వారు తీర్మానం చేయడం ప్రభుత్వం వారి దగ్గర 25,000/- రూపాయలు అప్పు తీసుకోవడం, తిరిగి చెల్లించే అన్నవి ఇవి అమలు పరచడమైనది

కౌన్సిల్ వారి తీర్మానం ప్రకారం ఒక్క సంవత్సరం లోపల వసూలు చేసినట్లయితే; వసూలు చేయవలసిన పన్నులు వసూలు చేయకపోతే ప్రభుత్వం వారు నిర్ణయించిన ఆదాయాన్ని కోల్పోవడమైనది ఆ పన్ను అన్నవి విధించడం కూడా అమలు పరచడమైనది

Original బిల్లు, దీర్ఘకాలం వసూలు కాకపోవడం, మరియు కొన్ని సందర్భాలలో కొంతమంది పన్నులు చెల్లించకపోవడం అన్నవి కూడా అమలు చేయడమైనది ఆర్థికపరమైన విషయాలు జరగడం అన్నవి కూడా

మంగళవారం నాడు జిల్లా స్థాయి అధికారుల సమావేశం జరిగింది అని పత్రికలలో వార్తలు వచ్చాయి

అయితే విద్యుత్ శక్తి వ్యవస్థ లేకుండా అక్కడ పని జరగదు అని ఆ సమావేశానికి హాజరైన వారందరికీ తెలుసు అని అనుకుంటాను

ఇప్పటికే రోజుకు పదిహేను గంటలు కరెంటు లేకుండా ఉన్నప్పుడు ఇప్పుడు ఎలా పని జరుగుతుంది అని ఆలోచించి ఈ సమావేశం జరిపి ఉండాలి అని అనుకుంటాను

B P Halappa.
President Panchayat
25-5-86

"Copy"
President
Jan Mi Cauil
Bhadravati

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the 194

Date of issue 18 11 46 194

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section

File No 34-46

Serial No 8

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No 73 Pa A 54-4/46-47 dt 7/9/46 from the D C Shimoga Dist, forwarding for sanction the budget estimates of the Shadravathi Town Mill for the year 46-47

Order thereon—No L 7189-90 dt 18-11-46

Recorded with the following modifications.

The Shadravathi Town Mill has an investment of Rs 2,296 in the Govt Savings Bank

The ml cl anticipates an income of Rs 1,62,688/- ~~during~~ and has provided for an expenditure of Rs 1,58,633 during the current year

The receipts side of the budget is approved with the following modifications —

Budget Head —	Proposed by the ml cl	—	Approved by govt	—	Remarks.
	Rs				
A 8 Conservancy cess	1000		Deleted		pending sanction of govt
D grants & contributions	67,527	—	do	—	These receipts do not form part of municipal revenue
E 4 Education cess	1250	—	~~List of Enclosures~~	—	Transferred to the head '7 Public debt 4 other items
7 public debt —					
1 Drainage	25,000	—	Deleted	—	pending sanction of govt
2 Deposits	5,000	—	1000	—	As recommended by the D c
4 other items - Education cess	1250	—		—	Vide remarks under E 4

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Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

with the following modifications the expenditure side of the budget is approved.

Budget Head	Passed for by the Ind d Rs	Sanctioned by govt Rs	Remarks
A2 (c) contingencies	144	120	Limited to the sanctioned scale
Public works –			
1 Drainage scheme	77,000	deleted	pending sanction of govt
2 construction of chowltry	7,500	00	~~pending the submission of definite~~ → In the absence of concrete proposals
Public works	35,000	14,000	i) Rs 10,000 towards the formulating a proposed colony ii) Rs 4,000 towards urgent public works to be undertaken
E 3 (d) contributions to Dy commr of Income Defence	600	deleted	As recommended by the D co

WD 03697—GPB—30 000- 2 2 40

7-1(b) Rent for schools	240	deleted	As recommended by the D.C
Adult literacy	1,000	100	do do
H 3 Law charges	600	250	based on 7 revised estim for 45-46
4 Feeding charges	200	deleted	— In view of the provision made under the head E 3 e
3 public ~~works~~ Debt	--	--	
~~Loans~~	--		
2 deposits	5,000	1000	— Vide remarks on the receipts side
4 other items	nil	1250	— As recommended by the D.C.

With the above modifications, the abstract figures of the budget will be as follows; —

	Rs
Opening balance	19,484
Receipts	65,161
Total	84,645
Expenditure	48,069
closing balance	36,576

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

As seen from the above figures, the prescribed closing balance is maintained. Effective steps should be taken to collect the arrears outstanding under all heads.

Ways & means should be devised to augment the resources of the hill-movers of the large number of improvement works proposed to be undertaken. Fresh & enhanced provisions allowed under certain items should not be utilised without obtaining the previous sanction of competent authority.

Dev 29/X/46
Rev Secy

To,
The D C Shimoga at
the Comptroller

WD 03697—GPB—30 000—2 2 40